

BRAMCOTE BEREAVEMENT SERVICES JOINT COMMITTEE

THURSDAY, 15 OCTOBER 2026

Present: Councillor M Radulovic MBE, Chair

Councillors: W Major
H G Khaled MBE
J Dawson (Vice-Chair)
B Everett
E Winfield

48 **Declarations of Interest**

There were no declarations of interest.

49 **Minutes**

The minutes of the meeting that took place on 25 June 2026 were confirmed and signed as a correct record.

50 **Financial Performance Management Update**

The Annual Report and Management Statement of Accounts for 2026/27 were presented to the Joint Committee, with the opportunity for questions.

The financial performance for Bramcote Bereavement Services was presented for period to April to August 2026.

The forecast position at this stage is a budget pressure of £89,700, from a net increase in operating costs and reduced cremation fee income. This is being offset by the success of the 'Your Cremation' service and the figures do not include revenues generated from the prepaid packages which are held in an earmarked reserve.

RESOLVED that the Annual Report and Management Statement of Accounts for the 2026/27 be approved by the Committee.

51 **Marketing and Performance Strategy Update**

The Marketing and Performance Strategy was reviewed by the Joint Committee. Members were taken through the detail of the figures.

The overall market share in the core and targeted areas has increased by 0.09% in the period 1 April 2026 to 31 August 2026 compared to the same period 2025/26 from 44.84% to 44.93%.

RESOLVED that that the Marketing and Performance Strategy be approved by the Committee.

52 Work Programme

The Joint Committee noted the Work Programme.

RESOLVED that the Work Programme be approved by the Committee.

53 Exclusion of Public and Press

RESOLVED that, under Section 100A of the Local Government Act, 1972, the public and press be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1, 2, of Schedule 12A of the Act.

54 Pamela Cottage Update

The Pamela Cottage Report was noted by the Joint Committee.